

Appendix A – Children’s Services OSC Work Programme

Meeting date	Report Title	Outcomes we are seeking to achieve
12 January 2017	Review of Children's Disability Provision	To review the proposals outlined in the Children's Disability Service Provision and provide recommendation to the Executive.
12 January 2017	Children's Services Transformation Programme update including Children's Centres	Briefing scheduled 02 December, 2016 To consider the progress made to redesign the service and reduce the number of children from the early years stage onwards that are required to be taken into care.
12 January 2017	Performance and budget reports	To receive a presentation on the relevant quarterly performance and budget information
12 January 2017	Draft Budget, Capital and Medium Term Financial Plan 2017/18-20/21	To consider the draft Budget, updated Medium Term Financial Plan, Housing Revenue Account and Capital Programme pertaining to the Children's Services Directorate only. Information that is relevant to the other directorates will be considered in the other relevant OSC meetings. Members are requested to submit their comments, observations and recommendations in respect of the Executive’s proposals with particular reference to the Children's Services Directorate proposals, to the meeting of the Executive.
14 March 2017	Validated exam results	
23 May 2017	Performance and budget reports	To receive a presentation on the relevant quarterly performance and budget information